



DEPARTMENT OF

family
& support services

2011 WIA Funding Recommendations

PRESENTATION TO THE
CHICAGO WORKFORCE INVESTMENT BOARD
June 14, 2011

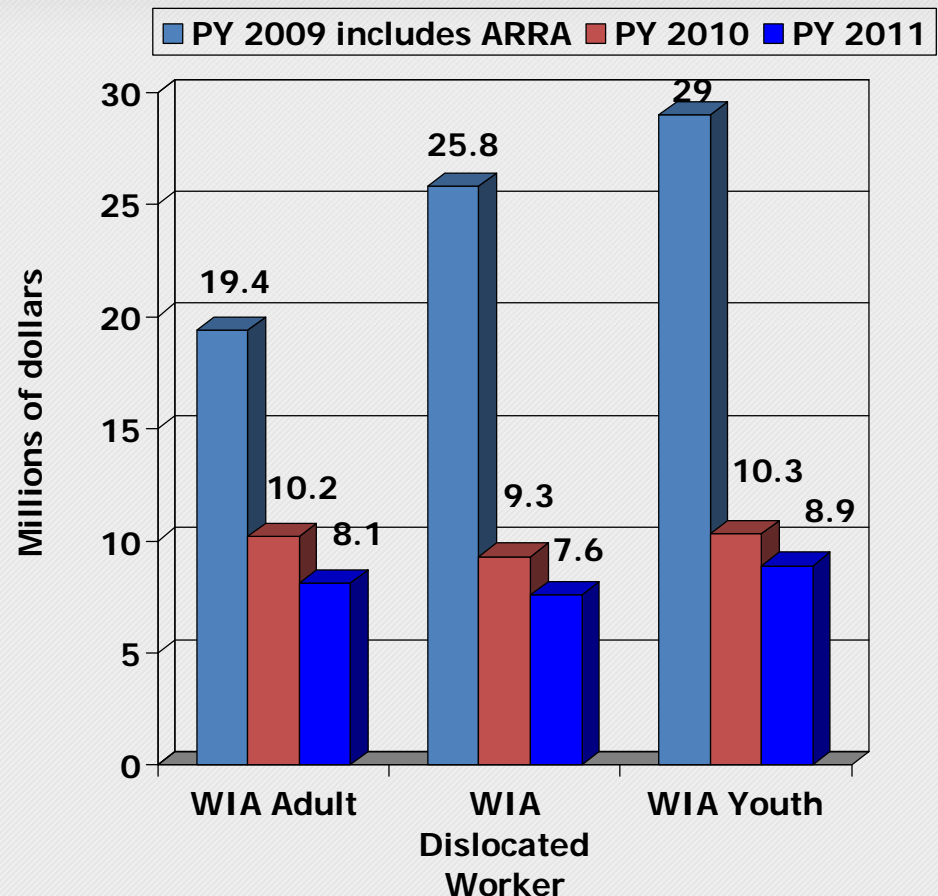
WIA 2011 Allocations

- Total Funding: \$24,749,666
 - WIA Adult: \$8,181,291
 - WIA Dislocated Worker: \$7,630,785
 - WIA Youth: \$8,937,590

- Approximately \$5,200,000 reduction from previous year

WIA Reductions

- **Adult Formula:**
 - \$2.1 million (20%) reduction from 2010
- **DW Formula:**
 - \$1.8 million (18%) reduction from 2010
- **Youth Formula:**
 - \$1.5 million (13%) reduction from 2010

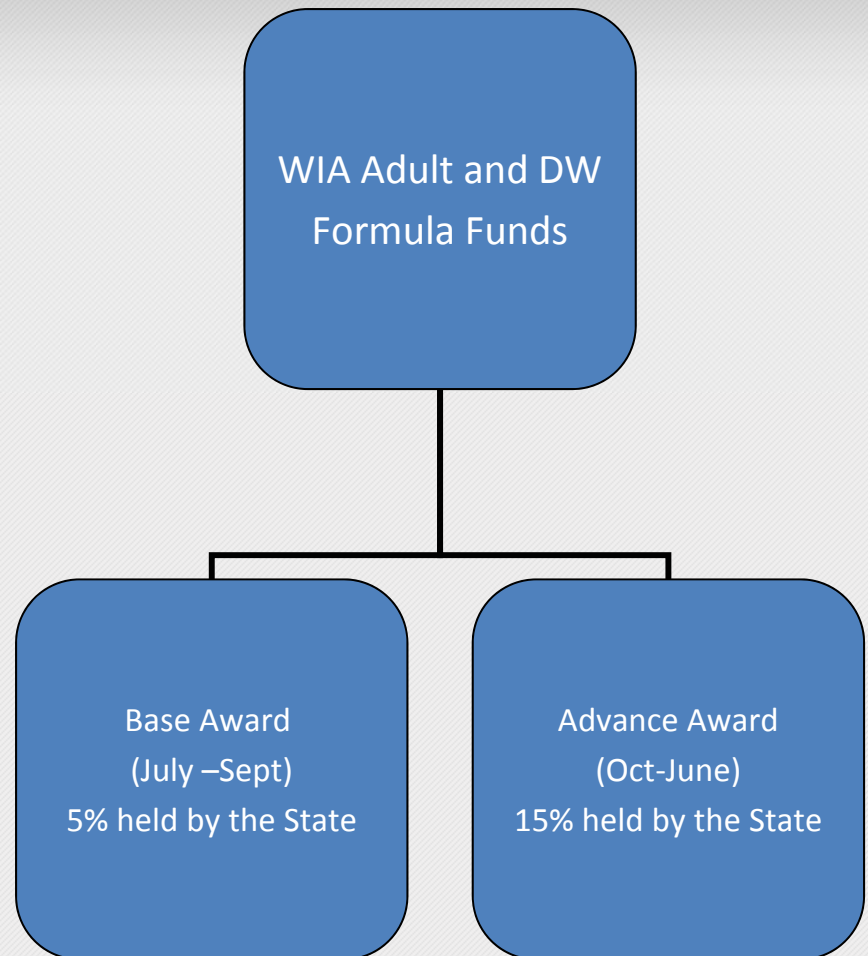


DFSS Efforts to Restore Funds

1. Reduced DFSS internal administrative and programmatic charges to the grant
 2. Reduced City of Chicago indirect charges to the program
 3. Secured \$1,939,474 in alternate funds to support Workforce Development Programs
- All together over \$4,000,000 secured to support programs

WIA Adult and Dislocated Funding

- 2 Allotments: Base and Advance
- Continuing Resolution reduced the Governor's Discretionary funds from 15% to 5% (more \$\$ to local areas)
- 5% applies to the base funds
- Awaiting further guidance from Congress
- Potential additional \$875,000 in Adult and \$725,000 in D.W.



2011 WIA Adult /Dislocated Program

- New RFPs for four models:
 - Community Affiliate
 - Workforce Centers for Job Seekers
 - Workforce Centers for Businesses
 - Bridge
- Unable to support new start up projects
- Relied on Alternate Funding

2011 WIA Adult/Dislocated Program

- Due to the severe funding cuts, no new applications were considered for funding at this time
- Every agency received a 10% reduction in funds
- Additional reductions were based on the sum total of the proposal score and score of key benchmarks
- 6 Affiliate agencies funded with WIA Adult funds and 7 Affiliates funded with Alternate funds
- 6 Affiliate agencies funded with WIA Dislocated Worker funds
- 2 Agencies transitioning out of WIA Adult and 2 Affiliates transitioning out of WIA Dislocated Worker
- Planned Training %: Adult 46.32% and DW 40.32% (Required 40%)

2011 WIA Adult/Dislocated Funding

	Adult	Dislocated Worker	Alternate Funds
Total Allocation	\$8,181,291	\$7,630,785	\$1,939,474
Administration 10%	(\$818,129)	(\$763,078)	
PROGRAM BALANCE	\$7,363,162	\$6,867,707	\$1,939,474
Estimated DFSS/CITY/CWIB/MOU Direct Program costs	(\$996,506)	(\$976,509)	
2010 Administrative Surplus	\$189,722	\$238,665	
Incentive Funds PY 09	\$110,000	\$110,000	
Estimated Program Carry Forward	\$350,000	\$180,000	
Total Funds Available for Program	\$7,016,378	\$6,419,863	\$1,939,474

2011 WIA Adult/Dislocated Funding

	Adult	Dislocated Worker	DFSS Alternate Funding
Total Available for Program	\$7,016,378	\$6,419,863	\$1,939,474
Workforce Centers	(\$2,199,551)	(\$2,080,529)	
Affiliates	(\$1,133,752)	(\$1,439,354)	(\$1,294,599)
Sectors	(\$272,500)	(\$131,250)	(\$251,250)
Balance for Training	\$3,410,575	\$2,768,730	\$393,625
Bridge	(\$613,000)	(\$376,000)	(\$393,625)
Contract Training	(\$262,370)	(\$159,638)	
ITA/OJT fund	(\$2,535,205)	(\$2,233,092)	
Balance	0	0	0

Customer Impact

- Unable to enroll new customers during the 1st quarter
- Anticipate serving a total of 3,750 Adults and 3,000 Dislocated Workers in PY 2011
- Approximately a 15% reduction from the current year

WIA 2011 YOUTH

- Total Award: \$8,937,590
- 13.5% Reduction from 2010
- Governor's Reserve at 5% for entire funding
- Contract extension year
- Funding serves In-School Youth and Out of School Youth
- All youth must be from low income families with barriers to employment

2011 WIA Youth Funding

	Youth
Total Allocation	\$8,937,590
Administration 10%	(\$893,759)
PROGRAM BALANCE	\$8,043,831
Estimated DFSS/CITY/CWIB/MOU Direct Program costs	(\$1,004,664)
2010 Administrative Surplus	\$73,936
Incentive Funds PY 09	\$189,000
Estimated Program Carry Forward	\$858,000
Total Funds Available for Program	\$8,160,103

2011 WIA Youth Funding

	Youth
Total Available for Program	\$8,160,103
In School	(\$2,690,255)
Out of School	(\$4,241,262)
Workforce Centers	(683,299)
Balance for Training	\$545,287
ITA Training fund	(\$545,287)
Balance	0

2011 WIA Youth Program

- 25 agencies are being recommended for contract extensions
- Agencies reduced 5% across the board from previous year
- Amount of additional reductions based on achievement of key benchmarks
- One agency is transitioning out of WIA; funded with City corporate dollars as a Youth Career Development Center
- 2,800 youth are project to be served in the 2011 program year (an approximate 300 customer decrease)

DFSS Workforce Services Unit

WIA Delegate Agency Training Plan for PY'2011

WIA Delegate Agency Training Plan for PY'2011

- Initial training conducted at onset of program year during the month of July.
- All training will be contextualized and conducted on computers using IWDS.
- Training modules follow the sequence of customer through the WIA program.
- Ongoing Technical Assistance available throughout program year

Required Attendees

- Site Supervisors
- Intake Specialists
- Case Managers
- Vocational Counselors

Training Topics

- Intake and Eligibility Determination
- Case File Maintenance
- Effective Case Note Writing
- Assessment of Job Seeker Skills
- Labor Market Information
- Individual Employment Plan (IEP) development
- Support Services
- Individual Training Accounts
- Vendor Training Guide
- How to properly Exit a customer
- Wrap Up Form
- Follow-up
- Monthly Reporting
- Illinois workNet